G R. S App ☞ IX-4]

1942

File No 40-42

Previous References

(ml)

Serial Nos 7 & 8

ml 40-42-1,4

Later References

ml 40-42 (2128)

GENERAL AND REVENUE SECRETARIAT

Serial Nos 750

Part B for Apr 48

SUBJECT

Budget Estimates of Sagar Town mlty 1943-44

To The DC, Shimoga

&
The Comptroller,

L 1578-9 D 6-8-43

Sanctions

HSK 23/8

7

From the Dy Commr, Shimoga D.
Letter no M 3 Per A 54/42-43
Submits for sanction of Govt, the Budget estimates of the Sagar Town Municipality for the year 1943-44.

Sagar is a Town Municipal Council & Financial Condition is sound

Dft for approving the budget proposals is submitted for orders

Mrs 16/7/43 Sec

Draft for approval

Minister (Legislation) for 23/7/43

Secy 31/7/43

Secy 2/8/43

Issued 4/8/43

To the Dy. Commr Shimoga Dt
& Comptroller to Govt
Ft No L 1578-9 & 66 43
Sanctions the budget.

OFFICE OF THE MINISTER FOR L S G & P H
Dat 24 7 43
No 666

TYPING SECTION

Mr 40-42-7 94

GOVERNMENT OF MYSORE

OFFICE OF
The Deputy Commissioner,
Shimoga District,
Shimoga
Dated the 30th June 1943

No M3 Per A 54/42-43
Encls
1 Draft Budget (2) Explanatory Note
(3) Resln Copy (4) Fever Statement

To
The Secretary to Government
of His Highness the Maharaja of Mysore,
Law Department, Bangalore.

Sir

Subject - Budget Estimates--Sagar Town Municipality - 1943-44

I have the honour to forward herewith the draft Budget Estimates of Receipts and expenditure of Sagar Town Municipality for the year 1943-44 and to state as follows -

2 The Town Municipal Council, Sagar, expect to start with an opening balance of Rs 71,011/- They expect to realise an income of Rs 65,441/- under all heads during the year 1943-44 Of the total receipts of Rs. 1,36,452/- the Municipal Council propose to spend a sum of - Rs 99,887/- leaving a closing balance of Rs 36,565/- at the end of the year 1943-44

3 Receipts - A 1 Octroi. Under this Head an enhanced provision of Rs 13,000/- has been proposed for the ensuing year 1943-44, as against the sanctioned Budget Provision of Rs 12,000/- for the year 1942-43 It has been explained that the Municipal Council had realised Rs 12,000/- at the end of April 1943 It is further explained by the Municipal President that the increase of revenue under Octroi is due to the fact that strict watch has been kept against the smuggling of dutiable articles In view of this, the enhanced provision may be retained

"C 2 Sale of lands - As against the sanctioned Budget provision of Rs 5,000/- under this head for the year 1942-43, and the revised estimate of Rs 30,000/- for the same year, a provision of Rs 14,000/- has been proposed for the ensuing year 1943-44, It is explained by the Municipal President(vide page 2 of his explanatory note enclosed) that some valuable sites formed in the Mangalabasu extension of the Town are proposed to be sold by auction as there is keen competition to purchase the same In view of the circumstances explained, the provision of Rs 14,000/- may beretained

The other variations are small and call for no remarks

Expenditure - A1 General Administration - Under this head an enhanced provision of Rs 3,432/- has been proposed for the ensuing year 1943-44, as against the sanctioned Budget provision of Rs 3,000/- for the year 1942-43 It is explained that the increase of expenditure proposed for 1943-44, is due to the fact that provision has been made for the payment of Dearness Allowance" to the employees of the Municipality as in the year 1942-43 The Dearness Allowance in question will have to be paid provided Government orders its continuance during 1943-44 In the circumstance, the enhanced provision of Rs 3,432/- for 1943-44 may be retained

The other provision of Rs 400/- proposed under the head A(2) Salary of temporary establishment towards the payment and allowances of the Assessing Officer, for 1943-44, may kindly be retained in view of the fact that revision of Assessment has to be taken up in this Municipality by an Assessing Officer

A (2)(c) Contingencies" - The enhanced provision of Rs 200/- proposed under the head for 1943-44 may be reduced to Rs 120/- as the sanctioned scale of this expenditure is Rs 120/- only in accordance with rule 319 M A M

A(2)(f) Miscellaneous - Against the sanctioned Budget provision of Rs 567/- under this head for the year 1942-43 an enhanced provision of Rs 1,072/- has been proposed for the ensuing year 1943-44 This includes a sum of Rs 500/- towards the cost of supplying clothing and country blankets to the menials and sweepers of the Municipality As the expenditure proposed is an item of special nature previous sanction of Government is required to incur the same The provision of Rs 1,072/- proposed may be retained subject to its utilisation after obtaining the previous sanction of Government

A II(1) Octroi Collection (a) Revision of establishment -

Under this head a provision of Rs 300/- has been proposed for the ensuing year 1943-44 in order to entertain a paigasty on Rs 15-1-20 to check and guard against smuggling of dutiable articles The proposal of the Municipal Council, received in this connection, has been submitted for orders of Government(vide this office letter No M3 C 1887/42-43 dated 23-6-43 wherein a recommendation has been made in this connection) The provision of Rs 300/- may kindly be retained in the circumstances explained above.

A II (2)(b) Commission to Patel and Shanbhog - At present collection work of Mohatarfa is attended to by the Shanbhog and Patel on commission basis It is explained by the Municipal President(vide page 6 of the explanatory note enclosed) that the Shanbhog and the Patel are being paid commission at 4% rs and 3% respectively on the amount collected by them As the commission amount to be paid at(4+3) 7% on the anticipated revenue of - Rs 11,500/- for 1943-44 under several items of taxes would be Rs 800/-, the Municipal President has proposed an enhanced provision of Rs 800/- for 1943-44, as against the sanctioned provision of Rs 700/- for the current year 1942-43 In the circumstances explained, the enhanced provision of Rs 800/- may be retained

D Public Works - Under this head the Municipal Council have proposed an enhanced provision of Rs 56,200/- for the ensuing year 1943-44 as against the sanctioned Budget provision of Rs 24,500/- for the year 42-43 It is explained by the Municipal President, that this increased provision is due to the fact that due provision has been made for the following special works which are under contemplation from a long time

1)	Improvement of the Circle near the Police Station at the place	Moiety of the cost to be borne by the Municipality Rs 15,700/-
2)	Providing Drainage to the Town	23,000/-
3)	Construction of a vegetable Market	9,000/-

In view of the circumstances stated above, the enhanced provision of - Rs 56,200/- proposed for 1943-44, may be retained

E 2 Conservancy and Sanitation - Against the sanctioned Budget provision of Rs 6,2,00/- under this head for the current year 42-43, an enhanced provision of Rs 8,490/- has been proposed for the ensuing year 1942-43-44 It is explained by the Municipal President(vide page 7 of his explanatory note enclosed) that the increased provision is one to the fact that the Municipal Council have made due provision to meet the payment of Dearness Allowance to the employees of the Conservancy establishment and to increase the present strength of the said establishment On receipt of proposal to revise the establishment it will be examined and submitted to Government, separately for their orders In the circumstances explained, the enhanced provision of Rs 8,490/- may be allowed to stand

E 5 and E,6 Garden and Market Establishment - The provisions of Rs 200/- and Rs 120/- respectively proposed under the above head for the ensuing year 1943-44, (1) towards the entertainment of a Watchman to the Municipal Park and (2) towards payment ofallowance at Rs 10/- p m to the Veterinary Inspector at the place, to inspect the Slaughter house, may be retained, subject to their utilisation after obtaining the required sanction

E 12,Music Charges Radio Allowance" - The provision of Rs 60/- proposed under this head for 1943-44, may be allowed to stand, subject to its utilisation after obtaining the sanction of Government

G.Contributions and Grants - The enhanced provision of Rs 825/- proposed for the year 1943-44, towards the payment of several contribution such as (1) Indian Red Cross Society, (2) LocalScout Association (3) to the Mahila Samaja, may be retained, subject to its utilisation after obtaining the required sanction, wherever they are so necessary

The other items call for no remarks

In the result, the financial position of the Municipality would be as noted below -

Total receipts as worked out in this office will be Rs 65,441/-

Deduct extra ordinary items -		Rs 19,660/-
(1) Sale of lands	Rs 14,000/-	
(2) Interest on investments	Rs 600/-	
(3) Grant towards the maintenance of the High School	Rs 1660/-	
(4) Public Debt	3400/-	
	19,660/-	
Normal Income		Rs 45,781/-

Total expenditure = Rs 51,100

(1) Cost of acquisition and the Municipal Share of contribution, towards the proposed Scheme for improving the police station Chowk	Rs 15,700
(2) Towards the proposed construction of a Vegetable market	9,000
(3) Municipal Share of contribution towards the drainage Scheme of the town	23,000
(4) Debt Head	3,400
Total Rs	51,100

Normal Expenditure Rs 48,484/-

It is seen therefrom that though the normal expenditure is more than the normal income, the Municipal Council have maintained more than the prescribed closing balance In addition to this closing balance, the Municipal Council have at its credit a sum of Rs 23,433/- in the form of investment held in S B (Current and Fixed) deposits

I request that the Budget estimates proposed above may kindly be sanctioned The necessary statements are herein enclosed for reference

I have the honour to be,
Sir,
Your most obedient servant,

30/6/43

Deputy Commissioner,
Shimoga District

DNR/1

5

ನಾಗರ ಟವನ್ ಮುನಿಸಿಪಾಲಿಟಿ

ಸಾಗರ ಟವನ್ ಮುನಿಸಿಪಲ್ ಸಭೆಯ ಸ್ಪೆಷಲ್ ಜನರಲ್ ಮೀಟಿಂಗು ತಾ 17-5-1943 ನೇ ಸೋಮವಾರ ಸಾಯಂಕಾಲ 6½ ಘಂಟೆಗೆ ಸೇರಿ ನಡೆಯಿಸಿದ ಕಾರ್ಯಕ್ರಮಗಳು

Present — B SURYANARAYANA RAO Esq B A
president Town Municipal Council Sagar

ವಿಷಯಗಳು	ತೀರ್ಮಾನ
೧) ೧೯೪೩-೪೪ನೇ ಸಾಲಿನ ಈ ವರ್ಷದ ಮುನಿಸಿಪಲ್ ಬಜೆಟ್ಟಿಗೆ ಅನುಮೋದನೆ ಕೊಡುವ ವಿಷಯ	ಪ್ರಸ್ತಾಪಿಸಿರುವ ಪ್ರಕಾರ ೧೯೪೩-೪೪ನೇ ಸಾಲಿನ ಮಾಸ್ಟರ್ ಬಜೆಟ್ಟಿಗೆ ಅನುಮೋದನೆ ಕೊಡಲಾಯಿತು. ಪ್ರಸ್ತಾಪಿಸಿರುವ ಪ್ರಕಾರ ಪ್ರೈಮರಿ ಮತ್ತು ಸೆಕೆಂಡರಿ ಎಜ್ಯುಕೇಷನ್ ಫಂಡಿಗೆ ಸಂಬಂಧಪಟ್ಟ ಬಜೆಟ್ಟಿಗೂ ಅನುಮೋದನೆ ಕೊಡಲಾಯಿತು.

೧೯೪೩-೪೪ನೇ ಸಾಲಿನ

Opening Balance	71011
ಜನರಲ್	65441
ಜುಂಬಲಂ	136452
ಬಜೆಟ್	99967
ಜಾತೆಲಬ್ಬೆಲು ಕೆಲ್ಲು	36485

EXTRACT
ಆ Suryanarayanarao
President,
Town Municipal Council
Sagar City

(Sd) B SURYANARAYANA RAO
PRESIDENT TOWN MUNICIPAL COUNCIL SAGAR

President

EXPLANATORY NOTE TO ACCOMPANY THE BUDGET ESTIMATES OF SAGAR TOWN MUNICIPAL COUNCIL FOR THE YEAR 43-44

- 00()00,-

Part I Receipts

A 1 Octroi - A sum of Rs 13000/- has been shown as anticipated income under this head as against Rs 12000/- sanctioned for the year 42-43 The estimated income is based with due regard to the actuals of previous years and the present local conditions A sum of Rs 13000/- has been shown in the revised estimate in view of the fact that the Municipality has already realised nearly Rs 12000/- to the end of April 1943 The increase is due mainly to the prevention of smuggling to a considerable extent by close supervision

2 Taxes On Buildings And Lands - A sum of Rs 7200/- has been shown as receipts under this head for 43-44 as against a like sum sanctioned for the year 42-43

3 Taxes On Vehicles - A sum of Rs 700/- has been estimated to be realised as against a like sum sanctioned for the year 42-43

4 Taxes On Professions And Trades - Rs 700/- are shown as estimated receipts under this head as against a like sum sanctioned for the year 42-43

5 Tolls - A sum of Rs 12000/- is expected to be realised during 43-44 as against a like sum sanctioned for 42-43

6 Lighting Tax - Rs 900/- have been shown as anticipated receipts for 43-44 as against Rs 800/- sanctioned for 42-43 Lighting tax is levied at Re 0-2-0 in a rupee on taxes on buildings and lands As Rs 7200/- have been shown as anticipated income under the head "Tax on buildings and Lands" a sum of Rs 900/- being 1/8 of Rs 7200/- is shown as income under lighting tax This accounts for the increase of Rs 100/- over the sanctioned figure for 42-43

7

9 (a) Shop Tax - A sum of Rs 1100/- is expected to be realised under this head during 43-44 as against a like sum sanctioned for 42-43

B Realisations Under Special Acts A sum of Rs 525/- is shown as anticipated receipt for 43-44 as against a like sum sanctioned for 42-43

C Revenue Derived From Municipal Property And Powers Apart From Taxation

A sum of Rs 24256/- is anticipated to be realised under this head as against Rs 13351/- sanctioned for 42-43 The revised figure under this head, is Rs 39245/- while the actuals for 41-42 are Rs 11626/- The increase of Rs 10905/- for 43-44 over the sanctioned estimated amount for 42-43 is due mainly to the following reasons

(a) Sale Of Lands - There is an increase of Rs 9000/- under this head The increase is due to the fact that there are 40 building sites in Mangalabeesu village extension recently formed of which 10 are to be sold by public auction and the rest for upset price The sites to be sold are very valuable and each of them is expected to be sold not less than Rs 700/- This figure is based on the actuals value realised during the recent sales held for the disposal of adjoining sites The other 30 sites which have to be sold for upset price are likely to fetch another Rs 7000/- Besides these 40 sites, there are several other sites in the Town to be notified for public auction and a list of such sites is being prepared In all a sum of Rs 14000/- is expected to be realised during 43-44 This sum is minimum and the Municipality may expect to realise even more than the estimated amount However only Rs 14000/- is shown as anticipated receipts for 43-44 under the head "Sale of Sites"

The revised figure of Rs 30000/- for 42-43 represents the actual amount already realised by the Municipality by the sale of 30 sites in Mangalabeesu extension in April 1943

The Municipal Council have proposed to collect the market fees through its own agency during 43-44 discontinuing the present system of leasing out the right to collect the same on contract to private individuals Hence the Municipal Council expects to get Rs 1000/- more by collecting the market fees "Amani" Accordingly Rs 2400/- have been shown as income under this head for 43-44 as against Rs 1400/- for 1942-43

D Grants And Contributions - Rs 1660/- have been shown, as usual, as contribution payable by the Government towards the maintenance of the Municipal High School, Sagar for 43-44

Public Debt Head - A sum of Rs 3400/- has been shown as receipts for 43-44 as against Rs 2900/- sanctioned for 42-43

The total receipts for 43-44 under all heads are estimated at Rs 65441/- as against Rs 53056/- sanctioned for 42-43 The increase of Rs 12385/- under receipts is mainly due to the enhanced income shown under sale of sites and income from markets for reasons already explained in the foregoing paras The receipt side for the Budget Estimates are prepared with due regard to the actuals of the previous years and the present local conditions Hence they may be sanctioned as approved by the Municipal Council

9

Part II. Expenditure.

A I (2) Municipal Office - A sum of Rs 5804/- has been provided for 43-44 as against Rs 4067/- sanctioned for 42-43 as detailed below

		As estimated 43-44	As sanctioned 42-43
(a) 1,	Salary od Establishment	3432	3000
2	Assessor and his staff	400	240
(b)	Travelling allowance	100	50
(c)	Contingencies	200	120
(d)	Furniture	200	100
(e) 1	Stationary	100	50
2	Leave allowances	300	-
(f)	Miscellaneous	1072	507
		5804	4067

From the above it will be seen that the expenditure provided for 43-44 is more than the expenditure sanctioned for 42-43 under this head by Rs 1737/- The increase is due to the following reasons

(a) 1 Salary of Establishment - The increase is due to the provision having been made for the payment of increments that fall due to the Chief officer and the staff of the Municipality and also for the payment of Dearness allowance to the staff

(2) 2 Assessing Officer - Only a sum of Rs 240/- had been provided in the Budget estimates sanctioned for 42-43 for the appointment of an assessor But the assessor was not appointed during the year 42-43 As the general revision of taxes on houses and lands have not been revised for over 5 years in this Town and the present rate of taxation is found rather low when compared with the present market value of the buildings, it is highly desirable that an assessor should be appointed at least during next year to take up the general revision of taxes on buildings and lands to improve the resources of the Municipality The increase after general revision under the head taxes on buildings and lands is

is expected to be at least Rs 2000/- Hence a provision of Rs 400/- for the temporary post of an Assessor and his staff is made during 1943-44

9b) Travelling Allowance - A sum of Rs 100/- is provided as against Rs 50/- sanctioned for 42-43 to meet the Travelling allowance of the officials and officers transferred from and to this Municipality

C Contingencies - An enhanced provision of Rs 200/- has been made as against Rs 120/- sanctioned for 42-43 in view of the abnormal raise in the price of articles required for use in the office

(d) Furniture - The office has not got sufficient furniture at present and hence Rs 200/- are provided under this head for the purchase of a few chairs and tables during the year 43-44

(e) 1 Stationary Supplied By Government - In view of the abnormal increase in the price of Stationary articles, Rs 100/- have been provided for 43-44 as against Rs 50/- sanctioned for 42-43

2 Rs 300/- have been provided for payment of arrears of leave allowances payable by the Municipality in respect of officials who were serving in this Municipality and recently transferred to other offices

(f) Miscellaneous - A sum of Rs 1072/- has been provided under this head for 43-44 as against Rs 507/- sanctioned for 42-43 The increase is due to abnormal raise in the prices of clothings and kamblies to be supplied to the menials and sweepers of the Municipality respectivelyy The increase is also due to the enhanced provision made under the head printing charges owing to the increased rates that the local Presses are now charging due to general raise in the prices of Printing materials

A II (1) Collections - A sum of Rs 2955/- has been provided for 43-44 as against Rs 2270/- sanctioned for the year 42-43 The increase is due to the following additional items of expenditure

1 Provision for payment of Dearness Allowandes to the Octroi Staff

2 Provision for the appointment of a Paigasty in the Town to supervise the import of dutiable articles and prevent their smuggling The Municipal Council has sent up proposals to the Deputy Commissioner to obtain the sanction of Government to the appointment of a Paigasty

A II (2) Other Taxes - A sum of Rs 830/- has been provided for 43-44 as against Rs 730/- sanctioned for 42-43 The Municipal Council has been getting the House taxes, Vehicle tax, Professional and Shop Taxes collected on commission basis through the Town Shanabhog and Patel The Shanabhog is paid 4% and the Patel 3% on the amount collected by them The total collections under several taxes as shown on the receipt side of the Budget Estimate amount to Rs 11500/- At 7% on this amount the total commission payable to the Shanabhog and Patel comes up to Rs 805/- Hence Rs 800/- have been provided and this accounts for the increase of Rs 100/- for 43-44 under this head

Vide Para 3,2 (c) Note

Tolls - A sum of Rs 600/- has been provided as toll contingencies for 43-44 The amount required for toll contingencies were being appropriated from other heads in the previous years not keeping a separate account for the amount spent on getting the toll gate ticket books printed, gum and ink issued to several toll gates With a view to know what exactly the amount that the Municipality has been spending for the printing of toll gate ticket Books etc , and also in view of the increase in the prices of paper ink etc , a lump sum provision of Rs 600/- is made under this head

A III Pensions - A sum of Rs 600/- has been provided for 43-44 as against Rs 600/- sanctioned for 42-43

B Public Safety - A sum of Rs 4100/- has been provided as against Rs 4105/- sanctioned for 42-43 The provision of Rs 4100/- proposed for 43-44 includes a sum of Rs 900/- for installing Electric Lights to the toll gates in this Town The Municipal Council have proposed to instal Electric lights to the toll gates as great difficulty is experienced for securing Kerosine Oil for the lanterns

D Public Works Carried By Civil Department - A sum of Rs 56200/- have been provided under this head as against Rs 24500/- sanctioned during 42-43 The increase is due to the provision having been made for the following special works which are undercontemplation to be executed during 1943-44

	Scheme	
1	Drainage to old town	Rs 23000/-
2	Vegetable Market	9000/-

E Conservancy And Sanitation - A sum of Rs 15724/- has been provided for 43-44 as against Rs 9491/- sanctioned for 42-43 The increase is due to the following items of additional and enhanced items of expenditure

1	payment of Dearness Allowance to Conservacy and other establishments	Rs 1100/-
2	As the town has grown big and the present conservancy staff is found insufficient to cope with the increased work, the Municipal Council have proposed to entertain 10 more sweepers on Rs 12/- each per mensem Hence the provision for the entertainment of additional establishment is made	Rs 1440/-
3	Road watering and cleaning during summer	" 200/-

4 C Other Charges. There are no conservancy double bullock carts at present and great difficulty is experienced to remove the Town Sweepings and rubbish The only rubber tyred cart drawn by a single bullock has become unserviceable for want of tyre The Municipal Council have proposed to purchase two double bullock carts and maintain them for the removal of street sweepings

Hence an enhanced provision of Rs 2850/- as against Rs 780/- sanctioned for 42-43 has been made Hence the increase under this head for 43-44 Rs 2070/- Rs 2070/

E 5 Maintenance of Public Gardens - The Municipal Council have proposed to lay out a garden in front of the Town hall during 43-44 Hence they have provided Rs 850/- for this purpose Rs 850/

6 Markets - The Municipal Council have proposed to collect market fees "Amani" and have therefore proposed to entertain an additional peon for this purpose Hence enhanced provision of Rs 180/- Rs 180/

The above are the main items which account for the enhanced provision of Rs 15724/- made for 43-44 as against Rs 9491/- sanctioned for 42-43

F Public Instructions - Rs 8829/- have been provided as against Rs 8850/- sanctioned for 42-43 The variation is small and therefore calls for no remarks

G Contributions And Grant In Aid - A sum of Rs 825/- is provided as detailed below as against Rs 560/- sanctioned for 42-43

		Estimated amount	Sanctioned Estimate
1	Municipal Reading Room	565	500
2	Indian Red Cross Society	10	10
3	Grant to Scout Association	50	-
4	Grant to Hindi prachara	100	-
5	Grant to Mahila Samaja	100	-
6	D uff and Dumb Institution	-	50
		825	560

The increase is due to the fact that the Municipal Council have proposed to contribute small amounts to the said institutions and encourage them

H Miscellaneous - A sum of Rs 100/- have been provided for 43-44 as against Rs 50/- sanctioned for 42-43 under the head Law charges

I Public Debt Head - A sum of Rs 3400/- has been provided as against Rs 2900/- sanctioned for 42-43

The total expenditure under all the above heads comes to Rs 99967/- Explanations have been furnished in the foregoing paras for all the increases shown therein The Municipal Council have carefully examined all items of expenditure provided in the Budget Estimate for 43-44 and passed them Under the circumstances the expenditure as passed by the Municipal Council may kindly be sanctioned

The year 42-43 opened with a balance of Rs 30397/- at its credit The revised estimated income and expenditure are Rs 80457/- and 39843/- respectively The opening balance for the year 1943-44 is taken at Rs 71011/- The income and expenditure for 43-44 are estimated at Rs 65441/- and 99967/- respectivel The closing balance at the credit of the Municipality at the close of the year 43-44 is taken as Rs 36485/- In addition to this the Municipalal Council owns the following investments

1	S B pass Book No 1424	Rs 13933-6-8
2	Fixed Deposit No 6260 Book No 126	4000-0-0
3	Fixed Deposit No,6263 Book No 126	5500-0-0
	Total	Rs 23433-6-8

From the above it will be seen that the financial condition of the Municipality is very satisfactory and it has been able to maintain far more than the prescribed minimum balance in the Treasury Pass Book

Yours Sincerely

PRESIDENT
Town Municipal Council,
Sagar

No I A A

15

SAGAR TOWN MUNICIPALITY

Statement showing the financial condition of the Sagar Town Municipal Council for the year 1943-1944

Income	**Total Receipts**		Rs 65441
	Deduct Extraordinary Items		
1	Public Debt Head	3400-00	
~~2~~	~~Interest on investment~~		
&c		Total Deductions	3400
		Normal Income -	62041
Expenditure	**Total Expenditure**		Rs 99967
	Deduct Extraordinary items		
1	Police Station square extension	15200	
2	Construction of Police Station circle		
3	Fencing the Town Hall	450	
4	Construction of wells	2000	
5	Construction of Adikarnataka Sheds	2000	
6	Conservancy Roads	1000	
7	Acquisition of Nirkodu lands	500	
8	Gang coolies	500	
9	Maintanance of Reading Room	565 ~~500~~ 65	
~~10~~	~~Repairs to Road works~~		
10	public debt head	3400	
11	~~Drainage Scheme~~ Vegetable Market,	9000	
12	Drainage Scheme to old Town	23000	
13	Improvement to Manjuar to Railway Station road	1000	
14	Harness allowances to municipal stable	2100	
15	purchase of carts	800	
16	Providing Electric lights to Lake gates	Total Expenditure,	62415 62415
		Total deductions	~~62460~~ ~~62415~~
			37552
		Normal Expenditure, -	~~37559~~ 37552
	RESULTS OF FINANCIAL REVIEWS		
1	Actions proposed to be taken to keep the normal expenditure within the normal income or to improve the ~~normal~~ resources of the Municipality		The normal expenditure is below the normal income
2	Percentage of expenditure on public works to normal receipts		66 0
3	Percentage of expenditure of Establishment to normal receipts.		26 9

Sd Suryanarayana Rao

PRESIDENT
Town Municipal Council,
Sagar

SAGAR TOWN MUNICIPALITY.

Statement showing the details of balances and investments of the Sagar Town Municipal Council for the year 42-43

- oOo -

Items	Opening balance for the current year 42-43	Revised estimate of receipts for 42-43	Total	Revised expenditure for the current year 1942-1943	Revised Estimate Closing balance for for the current year42-
1 Service heads	51564-9-2	77057-0-0	128621-9-2	36237-00	92384-9-2
2 Debts heads	21167-7-10	3400-00	17767-7-10	3606-0-0	21373-7-10
Total Cash Balance	30397-1-4	80457-0-0	1,10,854-1-4	39843-0-0	71011-1-4
Details of Debt Heads					
(a) Loans	—	—	—	—	—
(b) Deposits	1323-12-0	2000-00	3323-12-0	2000-00	1323-12-0
(c) Advances	656-5-0	500-00	156-5-0	306-00	462-5-0
permanent Advance	50-00	—	50-00	—	50-0-0
(d) Surplus	—	—	—	—	—
(e) Stock	—	—	—	—	—
(F) Sinking fund	—	—	—	—	—
(g) public improvement fund	—	—	—	—	—
(h) Drinking water well fund	—	—	—	—	—
(i) Railway cess	—	—	—	—	—
(j) Investment	22651 9-9	—	22651-9-9	—	22651-9-9
(k) Other items to be specified Education Cess	866-10-11	900-00	1766-10-11	1300-0-0	466-10-11
Total	21167-7-10	3400-00	17767-7-10	3606-00	21373-7-10

V. Suryanarayana Rao

President,
Town Municipal Council,
SAGAR

17

SAGAR TOWN MUNICIPALITY.

Statement showing the value of securities held by the Sagar Town Municipality during the year 42-43 on 1-7-1942

Description of Securities held	Value of funds	Full value	Date on which purchased	Amount paid	Rate of which securities are paid	Amount realisable	Remarks

Nil

ds Suryanarayana Rao

President
Town Municipal Council
Sagar

(Prescribed by G O Nos 9545 57—MI 138 12 10 dated 31st May 1913 and 2243 54—MI 138 12 1 dated 11th September 1921)

SAGAR TOWN MUNICIPALITY 18

Statement showing the details of investment of the Sagar Town Municipality on Ist ~~May~~ 1943 of the year to which the Budget relates

	Details of investment	Surplus Cash	Sinking fund	Railway Cess	other item to be specified
1	In Mysore Bank	—	—	—	—
2	Government Savings Bank —				
	S B Account no 1424	13933-6-8			
	Fixed Deposit no 6260 BK no 126	4000-00	—	—	—
	Fixed Deposit no 6263 BK no 126	5500-00			
	Total	23433-6-8			
3	In Govt of India Securities	—	—	—	—
4	In Govt Of Mysore Securities	—	—	—	—
5	Other investments (to be detailed)	—	—	—	—

Sd Suryanarayana Rao
PRESIDENT
Town Municipal Council,
S a g a r

2243 54—MI 138 12 1 dated 11th September 1921)

19

SAGAR TOWN MUNICIPALITY.

Statement showing loans raised and remaining undischarged by the Sagar Town Municipal Council on Ist July 1943

Particulars of Loans	Purpose for which the loan was raised	Amount of original loan	Discharged up to date	Balance to be discharged
1				
1 From Government	—	—	—	—
2 On debentures from public	—	—	—	—
3 From other local bodies (to be specified)	—	—	—	—
4 From other sources (to be specified)	—	—	—	—

Sd Suryanarayana Rao

PRESIDENT
Town Municipal Council,
Sagar

(Prescribed by G O Nos 9545 57—MI 138 12 10 dated 31st May 1913 and 2243 54—MI 138 12 1 dated 11th September 1921)

M A M [1]—Rule 18]

BUDGET ESTIMATES

OF THE

Sagar Town Municipality

for the year 1943-1944

(Prescribed by G O Nos 9545 57—MI 138 12 10 dated 31st May 1913 and 2243 54—MI 138 12 1 dated 11th September 1921)

A —Abstract estimates of revenue and expenditure for the year 1943—1944

It	Estimate for the year 1943-44	Revised estimate for the current year 1942-43	Sanctioned estimate for the year 1942-43	Accounts of the year 1941-42 (audited figures)	Difference between columns 3 and 4	Difference between columns 2 and 3	Item	Estimate for the year 1943-44	Revised estimate for the current year 1942-43	Sanctioned estimate for the year 1942-43	Accounts of the year 1941-42 (audited figures)	Difference between columns 10 and 11	Difference between columns 9 and 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
R							E						
A Miscellaneous	35600	35600	34602	34167	998	-	A General Administration	10789	8045	7697	6803	348	2744
B Revenue and Special Assets	525	410	525	461	-115	115	B Public Safety	4100	3578	4105	3943	-527	522
C Revenue derived from Miscellaneous property and administrative services	24256	39246	13351	11626	25894	-14985	C Public works carried out by P.W.D.						
							D Do by Civil Department	56200	6500	24500	7386	-18000	49700
							E Public health and convenience	15724	9428	9491	8009	-63	6296
D Grants and contributions	1660	1802	1659	2054	143	-142	F Public Instruction	8829	7878	8850	8026	-972	957
							G Contributions and grants (Private)	825	722	560	655	162	103
E Miscellaneous	—	—	19	219	-19	-							
							H Miscellaneous	100	86	50	210	36	14
F Public debt	3400	3400	2900	2785	500	-	I Public debt	3400	3606	2900	3379	706	-206
Total Receipts	65441	80457	53056	51312	27401	-15016	Total Expenditure	99967	39843	58153	38471	-18310	60124
Opening Balance	71011	30397	30397	17556			Closing Balance	36485	71011	25300	30397		
Grand Total	136452	110854	83453	68868			Grand Total	136452	110,854	83453	68868		

M Suryanarayana Rao
The Town Assistant to the Council

B Statement showing the details of estimates of receipts for the year 1943–1944

Items of receipts	Estimate for the ensuing year 1943–1944		Revised estimate for the current year 1942–1943		Sanctioned estimate for the current year 1942–1943		Accounts of past year 1941–1942 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
A Municipal Rates and Taxes—									
1 Octroi—	13000		13000		12000		12639		
2 Taxes on buildings and lands	7200		7200		7200		6773		
3 Taxes on vehicles ~~and animals~~	700		700		700		680		
4 Taxes or professions ~~and trades~~	700		700		700		612		
5 Tolls ~~and fouies~~	12000		12000		12000		11585		
6 Water tax									
7 Lighting tax	900		900		800		848		
8 Conservancy cesses (including scavenging and latrine rates)									
9 Mohatarfa—									
(a) Shop tax (b) Oil mill tax (c) Cart tax	1100		1100		1100		1030		
Total 9					102				
10 Other taxes (to be specified)									
Total A		35600		35600		34602		34167	
B Realizations under Special Acts—									
1 Pounds—									
Fines for cattle trespass Fines	300		300		300		291		
Sale of stray cattle Stray Cattle	75		—		75		—		
Refund of feeding charges	150		110		150		170		
Other items									
Total		525		410		525		461	

22

2

2	Public conveyances—				
	Carriage license fees				
	Fees for drivers badges				
	Other items				
	Total 2				
3	Other items (to be specified)				
	Total B				
C	Revenue derived from Municipal property and powers apart from Taxation—				
1	Rents of buildings lands etc	500	510	500	759
2	Sale proceeds of lands and produce of lands etc —				
	Sale of lands	14000 ~~18000~~ Cr	30000	5000	1773
	Sale of grass				1
	Sale of trees	10	—	—	
	Amarayi				
	Other items colour + badges	50	50	50	47
	Total 2				
3	Conservancy receipts (other than taxes and rates)—				
	Sale of manure night soil street refuse etc	30	35	10	—
4	Sale proceeds of smuggled goods				
5	Fees and revenue from educational institutions—				
	School fees (Municipal High School)	3531	3230	3231	3322
	Other receipts				
6	Fees and revenue from markets and slaughter houses—				
	Income from markets	2400	1355	1400	1550
	Income from slaughter houses	1800	1900	1800	2114
	Total 6				
		22321	37080	11991	9556

32

B Statement showing the details of estimates of receipts for the year 1943—1944 —(*contd*)

Items of receipts	Estimate for the ensuing year 1943—1944	Revised estimate for the current year 1942—1943	Sanctioned estimate for the current year 1942—1943	Accounts of past year 1941—1942 (audited figures)	Explanation for variations between columns 2 and 3
1	2 22321	3 37680	4 11991	5 9566	6
7 Fees and revenue from tramway					
8 Notice and warrant fees and interest	30	30	30	25	
9 License fees — ~~Forest Subsidiary Rules~~	25	20	25	21	
Firewood depots					
Charcoal depots					
Kerosene oil depots					
Brick kilns					
Pottery kilns					
Lime kilns					
Camphor boiling					
Dyers stalls					
Mutton stalls					
Beef stalls					
Erection of pendals	10	5	10	—	
Excavation of clay or earth					
~~Fire-works~~ Hotel licenses	400	340	400	394	
Cart stands (private)	70	70	70	70	
Tobacco license fee					
Total 9 License fees					
10 Other fees—					
Fees for storage in Octroi koti—	75	90	50	85	
Octroi rahadari fees					
Baramarga fees					
Municipal cart stand fees					

	Demurrage fees							
	Total 10							
11	Fines	50		10		100	140	
12	Interest on investments	600		~~1043~~ 1043		200	524	
13	Land revenue and cesses							
14	Revenue from ~~sewage farms~~ Fish Stalls	375		340		375	375	
15	Other items—							
	Sale of fish in tanks							
	Sale of fort stones			217				
	Sale of unserviceable articles	300		~~420~~ 600		100	426	
	Miscellaneous							
	Total 15							
	Total C		24256		39245		13351	11626
D	Grants and Contributions—							
	1 From Government—							
	Towards the maintenance of municipal High School Sagar For road repairs							
	For sanitary purposes	1660		1802		1659	2054	
	For educational purposes							
	Turn iya s Cattram feeding charges							
	Total 1							
	2 From District Funds—							
	For road repairs							
	3 From other sources							
	(a) Local Funds General)							
	(b) Muzrai Funds							
	(c) Other sources (to be specified)—							
	Repairs of railway approach road Sungari Mutt							
	Total 3							
	Total D		1660		1802		1659	2054

B Statement showing details of estimates of receipts for the year 1943—1944—(*concld*)

Items of receipts	Estimate for the ensuing year 1943—1944		Revised estimate for the current year 1942—1943		Sanctioned estimate for the current year 1942—1943		Accounts of past year 1941—1942 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
E Miscellaneous—									
1 Recoveries on account of services rendered to private individuals Roadcess	—		—		19		—		
2 Lapsed deposits	—		—		—		219		
3 Refunds and recoveries									
4 Other items (to be specified)—Cost of Receipt Books	—		—		—		—		
Recoveries of overpayment of previous years									
Total E		—		—		19		219	
F Public debt—									
1 Loans									
2 Deposits	2000		2000		1500		1918		
3 Advances	500		500		500		—		
4 Other items (to be specified)									
New extension receipts (Bangalore City)									
Stock credits Bowcutem Coss	900		1809		900		867		
Total Public Debt		3400		3400		2900		2785	vs Suryanarayana Rao
TOTAL RECEIPTS		65441		80457		53056		51312	vs Peneoeet

C Statement showing the details of estimates of expenditure for the year 1943—1944

[*N B* —Details of establishments should not be shown in this statement]

Items of expenditure	Estimate for the ensuing year 1943—1944	Revised estimate for the current year 1942—1943	Sanctioned estimate for the current year 1942—1943	Accounts of past year 1941—1942 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A General Administration—					
I Head Office—					
1 Deputy Commissioner's Office —					
(*a*) Salary of establishment—contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner's Office					
(*b*) Travelling allowance					
(*c*) Contingencies					
(*d*) Furniture					
(*e*) Stationery supplied by Government Stationery Depot					
(*f*) Miscellaneous					
Total 1					
2 Municipal Office—					
(*a*) Salary of establishment including conveyance allowance, tiffin allowance etc permanent	3432	3222	3000	2780	This includes Local and bearers allowance
Contribution towards the salary of Local Fund Clerks—					
Permanent					
Temporary of his Staff Assessor	400	—	240	-	
Local allowance					
(*b*) Travelling allowance	100	100	50	39	
(*c*) Contingencies	200	200	120	128	
(*d*) Furniture	200	100	100	50	
(*e*) Stationery supplied by Government Stationery Depot	100	100	50	53	
~~(*f*) Miscellaneous~~	300	—	—	—	
	4732	3722	3560	3050	

C Statement showing the details of estimates of expenditure for the year 1943—1944—(*contd*)

Items of expenditure	Estimate for the ensuing year 1943—1944		Revised estimate for the current year 1942—1943		Sanctioned estimate for the current year 1942—1943		Accounts of past year 1941—1942 (audited figures)		Explanation for variations between columns 2 and 3
1	2	4732	3	3722	4	3560	5	3050	6
(*f*) Miscellaneous—									
Purchase and maintenance of motor cars Mysore Gazette	12		12		12		12		
Purchase of books and journals	15		15		15				
Book binding charge	25		10		10				
Postage charges	10		10		10		594		
Telegram charges	10		10		10				
Printing charges	300		125 ~~195~~		200				
Advertisement charges Auction	150		150		75				
Clothing charges	300		150		150				
Belts and badges	50		25		25				
Rambles to Sweepers	200		70		-				
Total (*f*)		1072				507			
Total 2		5804		4299		4067		3656	
Total I									
II Collection—									
1 Octroi—									
(*a*) Establishment									
Permanent	2405		2300		1968		1839		
Temporary									
Revision of Establishment Peiscash	300		-		230		—		
Total (*a*)									
(*b*) Commission									

8

(c) Other cl a ges (to be specified)—								
Rewards	50		20		50		41	
Rent								
Cont ngencies Supply of Kerosene oil & cost of sealing ink	200		12		12		10	
Miscellaneous Refund of octroi	—		5		10		1	
Total (c)		2955		2337		2270		1891
Total 1								
2 Other taxes—								
(a) Establishment								
Permanent								
Temporary								
Total (a)								
(b) Commission to Patil & Shanbhag	800		759		700		665	
(c) Other char es (to be specified)								
Contingencies								
Painting door numbers								
Bicycles badges	30		30		30		41	
Total (c)								
Total 2		830		789		730		706
3 Rents and other receipts—Tolls								
Establishment—	600		—		—		—	
Permanent Contingencies and Temporary printing of toll sale receipt books etc								
4 Refunds	—		30		30		30	
Total II		4385		3156		3030		2627
III Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalities	600		590		600		580	37
Total A		10789		8045		7697		6863

B Statement showing the details of estimates of receipts for the year 1943—1944

Items of receipts	Estimate for the ensuing year 1943—1944		Revised estimate for the current year 1942—1943		Sanctioned estimate for the current year 1942—1943		Accounts of past year 1941—1942 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
B Public safety Licence charges									
1 Fire protection—									
(a) Establishment—									
Permanent									
Temporary					95		138		
Repairs to petromax lightsticks	50		215		95		138		
(b) Other charges (to be specified)									
2 Lighting charges—Electric lights to Streets	3000		2840		3200		3630		
(a) Establishment —do— office	100		163		200		109		
(b) Other charges—									
Petrol lighting charges									
Purchase of oil wick etc									
(c) Lighting by contract					600		—		
Provision (d) Electric light charges to Toll gates	900		350						
Total 2		4050		3568		4095		3937	
3 Rewards for destruction of wild animals snakes dogs etc—									
Capturing and depositing monkeys	50		10		10		6		
Destruction of snakes									
Destruction of dogs and bitches									
Total 3		50		10		10		6	
4 Miscellaneous									
Total B		4100		3578		4105		3943	

C Public Works carried out by Public Works Department—								
(1) Original works								
(2) Repairs								
(3) Establishment								
(4) Tools and plant								
Total C								
D Public Works carried out by Civil Department—								
(1) Original works	6000		3000		6000		5634	
(2) Repairs	2000		2000		2000		913	
(3) Compensation Acquisition	15700		—		15700		—	
(4) Tools and plant Drainage Scheme	23000		—		—		—	
(5) Establishment charges—Vegetable market	9000		—		—		—	
Permanent Gang coolies	500		1500		800		839	
Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector								
Contingencies								
Total (5)								
Total D		56200		6500		24500		7386
E Public Health and Convenience—								
1 Health Office—								
(a) Health Officer								
(b) Establishment—								
Permanent								
Temporary								
(c) Other charges								
Total 1								

B Statem nt showing the details of estimates of receipts for the year 1943—1944 —(*contd*)

Ite ıs of receipts	Estimate for the ensu ing year 1943 –1944		Revi ed estimate for the current year 1942—1943		Sanctioned estimate for the current year 1942– 1943		Accounts of past year 194 1—194 2 (udite l fi ures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
2 Conservancy and sanitation									
(*a*) Establi l ment—									
Per nanent	6850		5423		5900		4902		
Temp rary Sweepers P Funds	200		165		200		154		
Provision for add tional e tal lishn ent or revision or establishment—	1440		—		—		-		
Local allowance				5588		6100		5056	
Total (*a*)		8490							
Poad watering and cleaning	200		40		20		—		
(*c*) Otl er charges (purchase of carts dust b s etc)—									
Hire of carts permanent									
Hire of carts temporary									
Purchase of carts	800		370		370		342		
Repair of carts	100								
I urchase of dustbins	250								
I urch se of brooms tools and plant	200								
Miscellaneous Feeding charges to bullocks	1500		350		410		210		
Total (*c*)		2850		720		780		552	

3.2

(d) Plague Cholera and other charges	500		100		100		33		Does excludes amount for food Adulteration
Epidemic Diseases Hospital—									
Establishment									
Dieting charges									
Rations to the poor									
Bedding and clothing									
Uniforms to servants									
Contingent charges									
Furniture and improvement of sheds									
Total E D Hospital									
Disinfection—									
Establishment									
Preparation of emulsion etc and cost of chuna cholera Vaccine Lymphs etc	100		582		250		98		
Uniforms to Inspector and coolies									
Total Disinfection									
Inoculation rewards									
Watchman for Health Camp									
Total Plague charges									
Cholera charges									
Total (d)		600		682		350		131	
Total 2		12140		7030		7250		5739	

C Statement showing details of estimates of receipts for the year 1943—1944—(*contd*)

Items of receipts	Estimate for the ensuing year 1943—1944		Revised estimate for the current year 1942—1943		Sanctioned estimate for the current year 1942—1943		Accounts of past year 1941—1942 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
3 Medical relief including vaccination—									
(*a*) Local Fund Hospitals and Dispensaries—									
(i) Charge allowance	1068		980		1068		968		
(ii) Establishment									
(iii) House rent contingencies and furniture—									
House rent									
Contingencies									
Furniture									
(iv) Dieting charges	250		250		—		200		
(v) Bedding and clothing charges									
(vi) Country medicines	95		65		68		75		
(vii) Travelling allowances									
Total (*a*)		1413		1295		1136		1243	
(*b*) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters	80		125		80		181		
(*c*) Midwives and maternity—									
(i) Establishment—									
Maternity Hospital									
Midwives House rent	36		36		36		36		

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454

14

(ii) Reward for extra labour ceses and other items				
Maharani s Hospital—				
Contingency				
Furniture				
Dieting charges				
Bedding a d clothing				
Country medicine				
Total Maharani s Hospital				
Midwives				
Total (ii)				
(iii) Travelling allowance				
(iv) Midwives articles				
Total (c)				
(d) Contributions to Hyurvedic and Unani				
Dispensaries				
Indigenous Hospitals and Vaidyasalas—				
Establishment				
Rent				
Medicine				
Total Indigenous Hospitals and Vaidyasalas	1529	1456	1252	1460
Allowance to Pandits and Hakims—				

C Statement showing the details of estimates of expenditure for the year 194 —194 —(*contd*)

Iteems of expenditure	Estimate for the ensu ing year 194 —194		Revi ed estimate for the current year 194 —194		Sanctioned estimate for the current year 194 —194		Accounts of past year 194 —194 (audited figures)		Explanation for variations between columns 2 and 3
1	2	1529	3	1456	4	1252	5	1460	6
(*e*) Grants to other medical institutions (to be specified)									
St Martha s Hospital Bangalore									
Church of England Zenana Mission Hospital Chennapatna									
Redfern Memorial Hospital Hassan									
(*f*) Charges for treatment of indigent patients in the Pasteur Institute									
(*g*) Veterinary Hospitals and Dispen saries	100		142		100		100		
(*h*) Vaccination—									
(*i*) Establishment—					160		62		
Permanent	160		84						
Temporary									
(*ii*) Other items									
Total (*h*)									
Total 3		1789		1682		1512		1622	
4 Registration of Births and Deaths									
Establishment—									
Permanent									
Temporary									
Contingencies									
House rent									
T tal 4									

5 Maintenance of public gardens and buildings—								
Establishment	200		—		—		—	
Purchase of plant seed etc	200		-		—		—	
Cart hire								
Miscellaneous fencing	450		—		—		-	
Total 5		850		—		—		—
6 Markets and Slaughter houses—								
Market establishment	360		191		169		165	
Slaughterhouse establishment allowance & Veterinary Inspector	120		120		120		120	
Miscellaneous								
Total 6		480		311		289		285
7 Cattle pounds—								
(a) Establishment	155		155		130		120	
(b) Commission								
(c) Feeding charges	100		90		100		90	
Rewards to impounders	50		—		50		—	
Total 7		305		245		280		210
8 Public Conveyances								
Establishment								
Contingencies								
Drivers badges				•				
Printing numbers of carriages								
Total 8								
		3424		2238		2081		2117

17

13

C Statement showing the details of estimates of receipts for the year 1943—1944—*(contd)*

Items of receipts	Estimate for the ensuing year 1943—1944		Revised estimate for the current year 1942—1943		Sanctioned estimate for the current year 1942—1943		Accounts of past year 1941—1942 (audited figures)		Explanation for variations between columns 2 and 3
1	2 12140	3424	3 7030	2238	4 7250	2191	5 5739	2117	6
9 Water supply and maintenance charges— 18									
Maintenance of water works and supply of water									
Watchers or Guards—									
Permanent									
Temporary									
Miscellaneous									
Total 9									
10 Fairs and Festivals—									
Market Shows									
Decoration charges Birthday of H H	100		100		100		98		
Other items									
Total 10									
11 Sewage farm									
12 Avenues—									
Miscellaneous									
Burial ground watchmen									
Watch maker s allowance	60		60		60		55		
Music charg s Radio allowance									
Other items									
Total 13								8009	
T tal E		15724		9428		9491			

F Public Instruction—									
1 Municipal School—									
(a) Establishment Salary & contingency	7172		7230		7340		5982		
2 T A	100		—		100		16		
3 leave allowance	100		201		100		498		
Permanent— 4 Pay contribution	217		18		220		206		
5 Library Servt	100		198		100		154		
school 6 Refund of fees	350		—		200		963		
7 Repairs etc	200				100		164		
school 8 Furniture	100		11		200		—		
9 Unforseen	400				200		180		
school									
Temporary—									
school									
Total (a)									
(b) Other charges —									
Rent									
Contingencies									
Printing charges									
Prize books									
Purchase of books maps Kindergarten									
apparatus etc									
Miscellaneous									
Total (b)									
Total 1		8739		7658		8760		7870	
2 Contributions and grants to—									
1 Moolki girls school rent (a) Private Schools and Colleges—	90		130		—		66		
2 Rent Inspection of School (Here enter names of schools with monthly grants) children	—		90		90		90		

39

C Statement showing the details of estimates of receipts for the year 194 -194 —(*contd*)

Items of receipts	Estimate for the ensuing year 194 —194		Revised estimate for the current year 194 —194		Sanctioned estimate for the current year 194 — 194		Accounts of past year 194 —194 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
(*b*) Provincial Funds									
(*c*) Village School Funds									
Total 2									
3 Other charges—									
Establishment									
Total F		8829		7878		8850		8026	
G Contributions and Grants in aid (private)—	565				500		375		
1 Reading Rooms and Libraries—			577				10		
2 Indian Red Cross Society	10		10		10		50		
3 Srinivasa Mandiram Bangalore	50		50						
4 Free Library Chikmagalur			25				60		
5	100		60				100		
2 Other items (to be specified)—	100				50		10		
6			-				50		
Moiety of income payable to Sringeri Mutt									
Total G		825		722		560		655	
H Miscellaneous—									
1 Interest on loans									
2 Actual cost of work done for private individuals									
3 Law charges	100		40		50		210		
4 Charitable institutions—									
(*a*) Home for incurable paupers—									
Establishment									
Feeding charges									
Total (*a*)									

(b) Langarkhanas—								
Money doles								
Clothing charges								
Total (b)								
(c) Chattrams—								
Establishment								
Feeding chages								
Total (c)								
(d) Others (to be specified) Refund of Tax	—		1		—		—	
Total 4							—	
5 Other items (to be specified) Survey charges	—		45		—			
Expenditure of previous years adjusted in the current year								
Total H		100		86		50		210
I Public Debt—								
1 Loans					1500		213	
2 Deposits	2000		2000		500		—	
3 Advances	500		~~500~~ 306	CF —				
4 Other items (to be specified)—							1241	
New extension charges (Bangalore City)								
Stock debits Education less	900		1800		900		—	
Total I Public Debt		3400		3686		2900		3379
TOTAL EXPENDITURE		99967		39815		58153		38471

Suryanarayana
President

41

D Statement showing the estimate of demand collection and balance under the municipal rates and taxes

	Details	Octroi	Taxation on buildings and lands	Tax on houses and animals	Tax on professions trades	Tax on animals	Water tax	Lighting tax	Special tax	Sanitary tax	Bonus less Octroi tax	Cattle tax	Other taxes to be specified	Remarks
	1	2	3	4	5	6	7	8	9	10	11	12	13	14
I Estimate for the year 1943-1944	1 Opening balance of arrears	—	410	30	84	—	—	5	—	60	104	—	96	789
	2 New demand	13000	7292	712	716	12000	—	940	—	1171	886	—	28845	65562
	3 Total	13000	7702	742	800	12000	—	945	—	1231	990	—	28941	66351
	4 Remission	—	2	2	—	—	—	—	—	6	—	—	—	10
	5 Collection	13000	7200	700	700	12000	—	900	—	1100	900	—	28941	65441
	6 Closing balance of arrears	—	500	40	100	—	—	45	—	125	90	—	—	900
II Revised estimate for the current year 1942-1943	7 Opening balance of arrears	—	725	42	144	—	—	45	—	86	58	—	8	1108
	8 New demand	13000	6885	688	647	12000	—	860	—	1078	947	—	43745	80150
	9 Total	13000	7610	730	791	12000	—	905	—	1164	1005	—	43753	81258
	10 Remission	—	—	—	7	—	—	—	—	4	1	—	—	12
	11 Collection	13000	7200	700	700	12000	—	900	—	1100	900	—	43657	80457
	12 Closing balance	—	410	30	84	—	—	5	—	60	104	—	96	789

82

III Statement for the year 1941–1942	13 Opening balance	—	725	42	144	—	—	45	—	86	58	—	8	1108
	14 Newdemand	12000	7200	700	700	12000	—	800	—	1100	900	—	18250	53650
	15 Total	12000	7925	742	844	12000	—	845	—	1186	958	—	18258	54758
	16 Remission	—	—	—	7	—	—	—	—	4	—	—	—	12
	17 Collection	12000	6774	680	750	12000	—	800	—	1025	865	—	18162	53056
	18 Closing balance	—	1151	62	87	—	—	45	—	157	92	—	96	1690
IV Statement for the year 1941–1942	19 Opening balance	—	754	19	102	—	—	50	—	61	—	—	13	999
	20 Newdemand	12639	6744	710	655	11585	—	843	—	1055	925	—	16277	51433
	21 Total	12639	7498	729	757	11585	—	893	—	1116	925	—	16290	52432
	22 Remission	—	—	7	2	—	—	—	—	3	—	—	—	12
	23 Collection	12639	6773	680	611	11585	—	848	—	1027	867	—	16282	51312
	24 Closing balance	—	725	42	144	—	—	45	—	86	58	—	8	1108

43

E Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 1942—1943 and that for 1943—1944

Head of account	Designation	For the year				Authority for variation
		1942–1943		1943–1944		
		Number	Rate	Number	Rate	
1	2	3	4	5	6	7
A I 2 a)	Chief officer	1	80-4-100 +25 Conveyance allowance	1	100-5-125 +25 conveyance allowance	Resolution no dated 28 3 43
	Assessor and his staff	–	–	Rs 400/- have been framed		Resolution no 6 dated 17 5 43
	Office Duffedar	1	13/-	1	15/-	Resolution no 6 dated 17 5 43
E 2 a)	Conservancy staff					
	Duffedar	1	16/-	1	16-1-20	Resolution no 6 dated 17 5 43
	Sweepers	16	13/- each	16	13/- each	
		3	12/- each	13	12/- each	Resolution no 4 dated 17 5 43
		7	11/- each	7	11/- each	
E 6	Market Establishment	1	13/-	2	one 13/- each one as 12/- each	Resolution no 5 dated 17 5 43

F Statement showing the Public Works to be carried out during the year 1943—1944

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 1943—1944		Remarks
			Actual to the end of the previous year 1941—1942	Probable during the current year 1942—1943	Works in progress	Works not commenced	
1	2	3	4	5	6	7	8
Public Works executed by the Public Works Department	I Original Works — —		5634	3000	6000	6000	
	1 Laying & forming the Mariyanadu road Rs 2000						
	2 Constructing model houses to the Inspectors Rs 2000/—						
Public Works executed by the Civil Department	3 Improving the existing Slaughter house 2000						
	II Repairs to roads		913	2000	2000		
	III Acquisition charges		—	—	15700		
	IV Drainage Scheme		—	—	23000		
	V Vegetable market		—	—	9000		
	VI Quarry cooliers		839	1500	500		
	Total		7386	6500	56200		

G Statement showing details of charges under Medical relief for the year 1943—1944

Details	Name and locality of Medical Institution: Sagar Hospital				Maternity Hospital				Veterinary Dispensary															
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount
1. Charge allowance	—	-	-	-	—	—	-	-	1/3	—	—	100												
2 pay of compounder	1/3	-	-	12 7/8	1/3	-	-	12 7/8																
3 pay of midwife 1st A				129	-			98																
4 Reward to midwife	-			20	-			10																
5 pay of dispensary attender	-		-	56	-	-	-	44																
6 pay of Watchman 1st A	-	-		42	-	-	-	42																
7 Fixed contingent charge	-	-	-	40	-	-	-	40																
8 Dieting charge	-	-	-	150	-	-	-	100																
9 pay of Ward Ayah 1st A	-	-	-	58	-	-	-	-																
10 TA to S A S	-	-	-	40	-	-	-	34																
11 -do- Compounder	-	-	-	3	-	-	-	3																
12 -do- midwife	-	-	-	5	-	-	-	-																
13 Repairs to dispensary	-	-	-	-	-	-	-	9																
14 Country medicine	-	-	-	~~50~~ 50 C3	-	-	-	~~45~~ 45	45 Cash															
15 Bedding & clothing	-	-	-	3	-	-	-	10																
16 Repairs to dispensary	-	-	-	40	-	-	-	40																
17 Midwifes house rent	-	-	-	3	-	-	-	-																
18 furniture	-	-	-	10	-	-	-	8																

93

(To be submitted once in five years)

H Statement showing details of establishments for the year 1943—1944

Head of Account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks i.e. authority for the scale of establishment entertained
1	2	3	4	5	6	7
	Statement submitted in 41-42					
				Rs Sugana-ngaram		
				President, Town Municipal Council Salem		
				Rs		

23

(To be submitted once in five years)

H Statement showing the details of establishments for the year 194 —194 (*concld*)

Head of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks as to authority for the scale of establishment entertained
1	2	3	4	5	6	7

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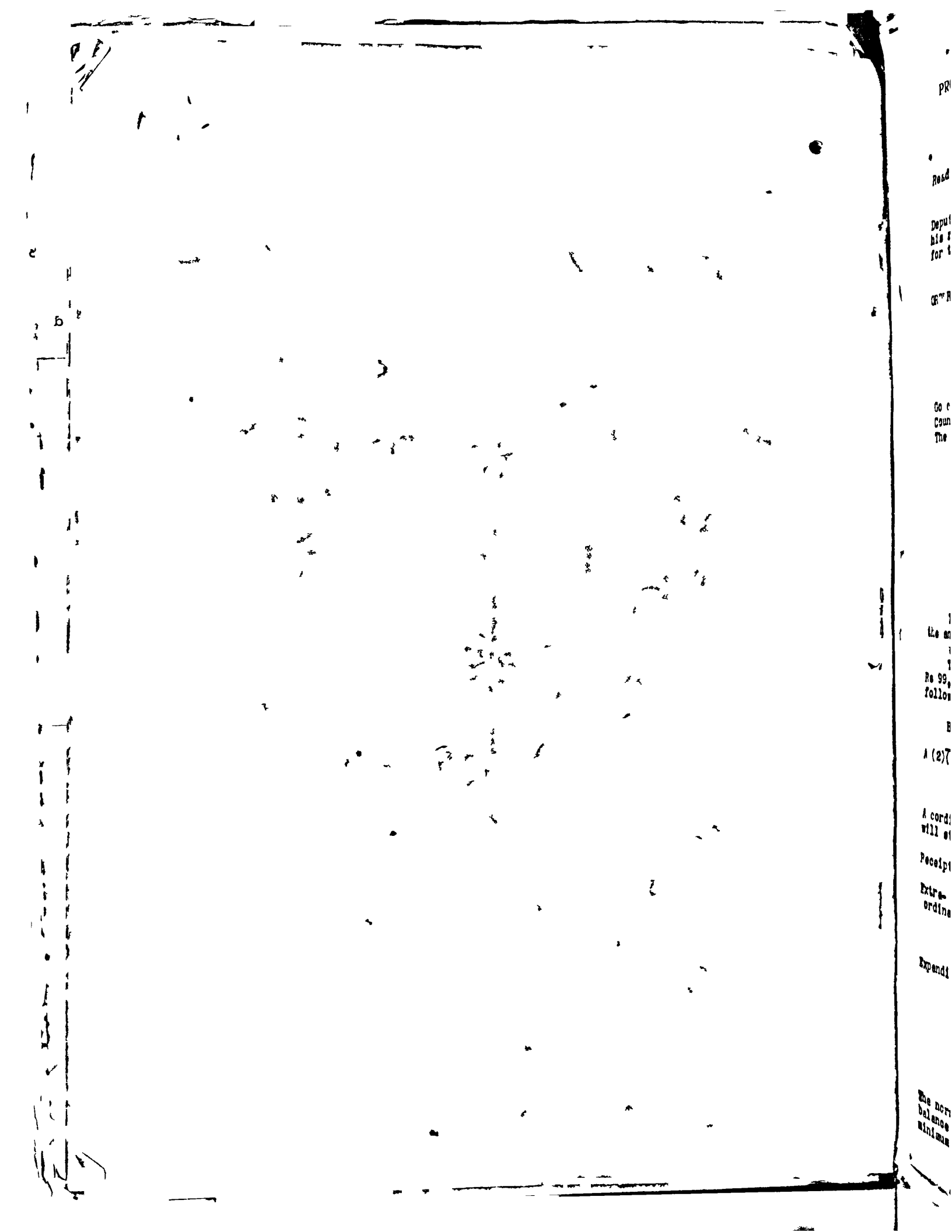

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE

Read -

Letter No M3.Per A.54/42-43 dated 30th June 1943 from the Deputy Commissioner, Shimoga District submitting for sanction with his review the Budget estimates of the Sagar Town Municipal Council for the year 1943-44

ORDER No L 15-78-9/Mul 110-42-8

Dated, Bangalore, August 1943

Recorded with the following observations:-

The Municipal Council has an investment of Rs 23,433/- in the Government Savings Bank (current and fixed) deposits The Municipal Council anticipate an income of Rs 65,441/- during the year 1943-44 The main heads thereof are as noted below -

			Rs
A	1	Octroi	13,000/-
	2	Taxes on building and lands.	7,200/-
	5	Tolls	12,000/-
	9	(1) Shop tax	1,100/-
C	2.	Sale of lands	14,000/-
	5	School fees	3,531/-
	6.	Income from markets	2,400/-
		Income from slaughter houses	1,800/-
D	1	Grants and contributions	1,660/-

The receipts side of the budget is approved I is hoped that the anticipations would be realized in full.

The Municipal Council has provided for an expenditure of Rs 99,967/- The experditure side of the budget is approved with the following modifications:-

Budget Head.	Provided by the Ml. Cl.	Sanctioned by Govt	Remarks.
A (2)(c) Contingencies	Rs 200/-	Rs. 120/-	In accordance with rule 319 M A M.

According to the above estimates the abstract figures of the budget will stand as follows -

		Opening Balance.		Rs.71,011/-
Receipts.				
	Normal	Rs 45,781		
Extra-ordinary	Expenditure	19,660		
		65,441		Rs 65,441
			Total Rs	1,36,452
Expenditure				
	Normal	Rs 48,484		
	Extra-ordinary."	51,100		
		99,584	Total Rs.	99,584

Closing Balance Rs 36,868

The normal expenditure is more than the normal income. The closing balance of the Municipal Council is however more than the prescribed minimum

50

Enhanced provisions made for fresh items of expenditure, such as employment of additional staff, clothing etc., should be utilised only after the requisite sanction is obtained in each case

For Secretary to Government
Law Department

To

The Deputy Commissioner, Shimoga District,
The Comptroller o Government.

G R S App F VI—G 2]

SUBJECT

S 1

at

Diary No of letter replied to

General and Revenue Secretariat

( )

the *194*

Date of issue 6/8 194

Signed by Mr. A R Rao

for Secretary

May this be—

(i) printed?

(i) treated as a Standing Order?

(ii) published in the Gazette English Part?

(iv) translated?

(v) placed at the disposal of the Press?

(vi) published in the Gazette Kannada Part?

Section Mel

File No 40-42

Serial No 8

Proceedings of the Government of His Highness the Maharaja of Mysore

Read— Letter No. M3 Per A 54/4 dated 30th June 1943 from the Commissioner Shimoga Dt, submitting with his review, ~~for Secretary~~ the Budget estimates of the Sagar Town Municipal Council for the year 1943-44

~~Order thereon—No~~ Order L 1878-79 6/8

Recorded with the following observations

The Municipal Council has an investment of Rs 23,433/- in the Gooty Savings Bank (Current and Fixed) deposits

The

52

Municipal Council Kuttanad has an income of Rs 65 441/- during the year 1943-44. The main heads thereof are as noted below. ——

			Rs
A	1	Octroi	Rs 13,000/-
	2	Taxes on buildings & lands	" 7,200/-
	5	Tolls	" 12,000/-
	9 (1)	Shop tax	" 1,100/-
C	2	Sale of trees	" 14000/-
	5	School fee	" 3531/-
	6	Income from markets	" 2400/-
		Income from slaughter house	" 1800/-
D	1	Grants & contributions	" 1660/-

The receipts side of the budget is approved. It is hoped that the anticipations would be realized in full.

List of Enclosures

The Municipal Council has provided for an expenditure of Rs 99,967/-. The expenditure side of the budget is approved with the following modifications ——

Budget Head	Provided by the Rules	Copied by Sanctioned by Govt	Remarks
A (I)(c) Contingencies	Rs 200/-	Rs 120/-	In accordance with Rule 319 M A M

G R S App F G 3

GENERAL AND REVENUE SECRETARIAT

(*Continuation sheet draft form*)

Opening balance Rs 71,011/

Receipts- Rs

Normal 45,781

Ephantins 19660

65441

Rs 65,441

Total Rs 1,36,452

Expenditure. Rs

Normal Rs 48,484

Ethandring 51,100

99,584

Total Rs 99,584

Closing balance Rs 36,868

WD 0282—GPB- 22 500—14 3 38

Accord to the above estd
The abstract figures of the
budget will stand as follow

~~According to the above estimates~~
~~though the~~ normal expenditure
is more than the normal means
~~of the~~ Municipal Council ~~is~~ has
~~lowered~~ & maintains more than the
prescribed ~~closing~~ minimum balance

Enhanced provisions made
for fresh items of expenditure
such as employment of addl
staff, ~~payment of~~ allowances
allowa Clothing etc, should be
restricted only after the revenue

S 7 4

sanction is obtained in each
case

~~Witness allowance should
be paid only after Court
have order for continuance
& the allowance same~~

S

Jr Secy to Govt
Law Dept

to the Dy Commr, Shimoga Dr
Comptroller to Govt